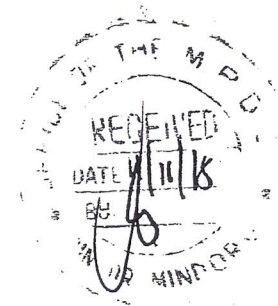




2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector



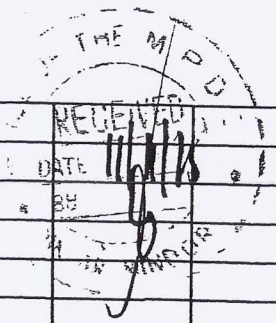
BARANGAY PAPANDAYAN, Minicpality of Pinamalayan

REFERENCE	PROGRAM/PROJECT/ACTIVITY	SCHEDULE OF IMPLEMENTATION			EXPECTED OUTPUTS	UNDIN SOURCE	Amount (In thousand pesos)				Amount of climate Change PPA's (In thousand pes		Typology Code
		IMPLEMENTING					Personal Services	MOOE	CAPITAL OUTLAY (CO)	TOTAL	Climate Change PPA's Adaptation	Climate Change Mitigation	
		OFFIC	START	OMPLETIO									
		Depar	Date	Date									
GENERAL PUBLIC SERVICES SECTOR													
	BARANGAY GOVERNANCE												
	PROGRAM/SERVICES												
1000-1-1	Hon. Of Punong Barangay (10,543.00x12)	Brgy.	Jan	Dec	No.of Hon. For PB paid	GF	126,516.00				126,516.00		
1000-1-2	Hon.of Barangay Kagawad (531,300.00x12)	Brgy.	Jan	Dec	No.of Hon. For Barangay kagawad paid	GF	531,300.00				531,300.00		
1000-1-3	Hon. Of SK Chairman (6,325.00x12)	Brgy.	Jan	Dec	No.of Hon. For SK Chairman paid	GF	75,900.00				75,900.00		
1000-1-4	Hon. Of Brgy. Secretary (6,325.00x12)	Brgy.	Jan	Dec	No.of Hon. For Brgy. Secretary paid	Gf	75,900.00				75,900.00		
1000-1-5	Hon. Of Brgy. Treasurer (6,325.00x12)	Brgy.	Jan	Dec	No.of Hon. For Brgy. Treasurer paid	GF	75,900.00				75,900.00		
1000-1-6	Hon. Of Brgy. Administrator (3,629.00x12)	Brgy.	Jan	Dec	No. of Brgy. Administrator paid	GF	43,548.00				43,548.00		
1000-1-7	Cash gift (5,000 x 11)	Brgy.	Jan	Dec	No of Brgy. Officials	GF	55,000.00				55,000.00		
1000-1-8	Phi lhealth Premium	Brgy.	Jan	Dec	No. of Brgy. Official provided w/philhealth	Gf	14,400.00				14,400.00		
1000-1-9	Hon. Of Brgy.Clerk I (2,625.00x12)	Brgy.	Jan	Dec	Barangay Clerk I paid	GF	31,500.00				31,500.00		
1000-1-10	Hon of Brgy. Clerk 2 (2,905.00x12)	Brgy.	Jan	Dec	Barangay Clerk I 2 paid	GF	34,860.00				34,860.00		
	Year-End Bonus/ 13th month pay	Brgy.	Jan	Dec	No.of Brgy. Official provided w/Year-End	Gf	200,000.00				200,000.00		
	Extra Bonus/Amelioration	Brgy.	Jan	Dec	No.of Brgy. Official provided w/Extra Bonus	GF	200,000.00				200,000.00		
	Hon. 5% Increase	Brgy.	Jan	Dec	No. of Brgy. Employees Hon. Increased	GF	200,000.00				200,000.00		
	SUB-TOTAL					GF	200,000.00				200,000.00		
	SUB-TOTAL						1,064,824.00				1,064,824.00		
	SUB-TOTAL						800,000.00				800,000.00		

MOOE	Maintenance & Other Operating Expenses												
1000-1-11	Travelling Expenses	Baran	Jan	Dec	Official Travel Made	GF		50,000.00		50,000.00			
1000-1-12	Training & Seminars Expenses (LAKBAY-ARAL)	Baran	Jan	Dec	No. Of Barangay Official Trained	GF		32,652.58		32,652.58			
1000-1-13	Office Suppllies Expenses	Baran	Jan	Dec	No. of Office Supplies Procured	GF		19,951.00		19,951.00			
1000-1-14	Gasoline, Oil & Lubricants	Baran	Jan	Dec	Gasoline, Oil & Lubricants acquired	GF		25,000.00		25,000.00			
1000-1-15	Electricity expenses	Baran	Feb	Dec	No. of Months for Electricity paid	GF		190,000.00		190,000.00			
1000-1-16	Telephone Expenses	Brgy.	Jan	Dec	Telephone expenses paid	GF		5,106.00		5,106.00			
1000-1-17	Internet Expenses	Bgry	Jan	Dec	Internet expenses paid	GF		17,940.00		17,940.00			
1000-1-18	Annual dues/membership & contribution to Org.			Dec	Yearly annual dues paid	GF		5,000.00		5,000.00			
1000-1-19	Repair & Maint. Office Building	Baran	Feb	Dec	Office Building repaired and maintained	GF		18,993.00		18,993.00			
1000-1-19	Repair & Mint. Other Machineries equipment	Baran	Feb	Dec	Mchineries repaired & maintained	GF		5,000.00		5,000.00			
1000-1-20	Repair & maint. Of Office equipment	Bgry	Feb	Dec	Office Building repaired and maintained			20,000.00		20,000.00			
1000-1-21	Repair & Maint. Of Communication equipment			Dec	Communication Equipment repaired/maintained			5,000.00		5,000.00			
1000-1-22	Repair & maintenance of Brgy. Vehicle	Baran	Feb	Dec	Brgy. Vehicle repaired/maintained	GF		35,000.00		35,000.00			
1000-1-23	Repair & maint. IT Equipt./Software	Baran	Feb	Dec	IT Equipment/Software repaired maintained	GF		20,000.00		20,000.00			
1000-1-24	Maintenance of Streetlights	Brgy.	Feb	Dec	Streetlights maintained	GF		30,000.00		30,000.00			
1000-1-25	2% Discretionary Expenses	Baran	Jan	Dec	Amount provided 2% of next preceding RPT Collectio			9,435.21		9,435.21			
1000-1-26	Fidelity Bond Premiums	Baran	Feb	Dec	Fidelity premiums paid	GF		4,900.00		4,900.00			
1000-1-27	Other MOOE												
1000-1-28	(Medical Benefits)	Baran	Feb	Dec	Medical Benefits paid	GF		7,000.00		7,000.00			
1000-1-29	(Notary Expenses)	Baran	Jan	Dec	Notary expenses paid	GF		3,000.00		3,000.00			
1000-1-20	(Brgy. Founding Anniversary)	Baran	March	May	Brgy. Founding Aniv. Expenses paid			30,000.00		30,000.00			
1000-1-30	(Participation to Centennial Celebration)	Baran	March	April	Centennial Celebration expenses paid			10,000.00		10,000.00			
PROPERTY PLANT AND EQUIPMENT						GF							
1000-1-31	Fabrication of Furniture & Fixture(table,chairs,cabinet		Mar	Dec	Furniture & Fixture Fabricated	GF			15,442.21	15,442.21			
1000-1-32	Maint. Of Fire Fighting Equipment & Accessories	Baran	March	Dec	Fire Fighthing Equipt. & Accessories maintained			10,000.00		10,000.00			
	Rehabilitation of Streetlights	Baran	Jan	Dec					100,000.00	100,000.00			
	Additional Streetlights	Baran	Jan	Dec					100,000.00	100,000.00			
	SUB TOTAL							553,977.79	15,442.21	569,420.00			
	SUB TOTAL								200,000.00	200,000.00			

PEACE & ORDER PROGRAM/SERVICES											
1000-2-1	Hon. Of 17 Brgy. Tanod (1,055x17x12)	Barangay	Jan	Dec	Brgy. Police Hon. Paid	GF	215,220.00			215,220.00	
1000-2-2	Hon. Of Chief Tanod (1,213.00x 12)	Barangay	Jan	Dec	Chief Tanod paid	GF	14,556.00			14,556.00	
1000-2-3	Hon. Of Lupon Tagapamaya(902.00x11x12)	Barangay	Jan	Dec	Brgy. Lupon Tagapamayapa	GF	119,064.00			119,064.00	
1000-2-4	Hon. Of BHRAO (902.00x12)	Barangay	Jan	Dec	BHRAO paid	GF	10,824.00			10,824.00	
1000-2-5	Hon. Of Utility Worker(757.00x12)	Barangay	Jan	Dec	Utility Worker paid	GF	9,084.00			9,084.00	
1000-2-6	Hon of Brgy. Driver(2,425.00x12)	Barangay	Jan	Dec	Barangay driver paid	GF	29,100.00			29,100.00	
	Others supplies Expenses	Barangay	Jan	Dec	Other supplies expenses paid	GF	5,000.00			5,000.00	
	SUB- TOTAL						402,848.00			402,848.00	
HEALTH and Nutrition Services											
1/ 1	Hon. Of Brgy. Health Worker(1,055.00x30x12)	Barangay	Jan	Dec	No. of Hon. Of Health worker paid	GF	379,800.00			379,800.00	
	Other supplies Expenses	Barangay	Jan	Dec	Other supplies expenses paid	FFS	5,000.00			5,000.00	
	Purchase of Medicines	Barangay	Jan	Dec	Medicines purchased	FFS	50,000.00			50,000.00	
	Medical Benefits	Barangay	Jan	Dec	Medical benefits paid	FFS	50,000.00			50,000.00	
DAY CARE WORKER											
1000-3-2	Hon. OF Brgy. Day care Worker 1 (1,455.00x12)	Barangay	Jan	Dec	No. of Hon. Of Day care worker 1 paid	GF	17,460.00			17,460.00	
3000-100-5	Hon. Of Brgy. Day care Worker 2 (2,104.00x12)	Barangay	Jan	Dec	No. of Hon. Of Day care worker 2 paid	GF	25,248.00			25,248.00	
	Office supply expenses	Barangay	Jan	Dec	Other supplies expenses paid	GF	5,000.00			5,000.00	
	SUB-TOTAL						422,508.00			422,508.00	
	Sub-total						110,000.00			110,000.00	
SPECIAL PURPOSE APPROPRIATIONS											
DEVELOPMENT Program											
Social Services											
	1) Improvement of Evacuation Center	Brgy.	Oct	Dec	Evacuation Center improved	GF		100,000.00		100,000.00	
	2) Intallation & Maintenance of Streetlights	Brgy.	Feb	Dec	Streetlights Installed & Maintained						
	* Streetlights										
	a) Maintenance- (Barangay Sitios)	Brgy.	Jan	Dec	Barangay Sitio Maintained	GF		40,000.00		40,000.00	
	b) Installation (Sitio Quezon)	Brgy.	April	June	Quezon Intalled	GF		100,000.00		100,000.00	
	c) Installation (Sitio- Pulong Kawayan)	Brgy.	April	June	Pulong kawayan installed	GF		40,000.00		40,000.00	
	3) Purchase of calamity-related Rescue Equipt.	Brgy.	August	Dec	Rescue Equipment purchased	GF	15,300.00			15,300.00	
	4) Improvement of Multi-purpose Hall	Brgy.	Jan	Dec	Multi-purpose Hall improved	GF		38,700.00		38,700.00	
	Purchase of calamity-related Rescue Equipment		June	Dec	Rescue Equipment purchased		25,000.00			25,000.00	

Economic Services													
	1) Rehabilitation of Local Roads	March	Dec										
	* Sitio Dagatan & Stio Quezon				Sitio Quezon & Dagatan local roads Rehabilitated					30,000.00	30,000.00		
	2) Seal Coating (Sitio Quezon)	July	August		Seal Coating (Sitio Quezon)	GF				150,000.00	150,000.00		
	Construction of Makeshift Building (Sitio Dagatan)	Brgy.	June	Dec	Makeshift building constructed	FSS				200,000.00	200,000.00		
	Reinforce Concrete Pipe Culvert 30cmØ (Quezon)	Brgy.	June	July	Reinforce Concrete Pipe Culvert (Dagatan/Quezon)					200,000.00	200,000.00		
	Concreting farm to market road (Pulong Kawayan)	Brgy.	Jan	Dec	Farm to market road concrete (Pulong Kawayan)					200,000.00	200,000.00		
	Improvement of Multi-purpose Hall	Brgy.	Jan	Dec	Multi-purpose Hall Improved	FSS				200,000.00	200,000.00		
	Re-graveling (7 Sitios)	Brgy.	Jan	Dec	7 Sitio's Regraveled	FSS				200,000.00	200,000.00		
	Construction of School Building (Sitio Dagatan)	Brgy.	Jan	Dec	School building constructed	FSS				200,000.00	200,000.00		
	Construction of Flood Control (Sitio San Juan)	Brgy.	Jan	Dec	Flood Control Constructed	FSS				21,000,000.00	21,000,000.00		
	Installation of Solar Sytem (Sitio San Juan)	Brgy.	Jan	Dec	Solar Sytem installed	FSS				200,000.00	200,000.00		
	Cons. of Reinforce Concrete Pipe Culvert 90cmØ	Brgy.	Jan	Dec	Culvert Constructed (Quezon)	FSS				200,000.00	200,000.00		
	Additional Streetlights (7 Sitios)	Brgy.	Jan	Dec	Additional Streetlights Installed	FSS				200,000.00	200,000.00		
	Improvement of Canal (Sitio Quezon)	Brgy.	Jan	Dec	Canal Improved	FSS				200,000.00	200,000.00		
	Seal Coating (Sitio Quezon)	Brgy.	Jan	Dec	Seal Coating (Sitio Quezon)	FSS				200,000.00	200,000.00		
	Repair of Evacuation Center (Laloma)	Brgy.	Jan	Dec	Evacuation Center repaired	FSS				200,000.00	200,000.00		
	Acquisition of 50m lot for Talipapa (Mataas na Bayan)	Jan	Dec		50m lot acquired	FSS				100,000.00	100,000.00		
	Concreting of Pathway (Sitio Quezon)	Brgy.	Jan	Dec	Talipapa Constructed	FSS				200,000.00	200,000.00		
	Road Concreting (Sitio Dagatan)	Brgy.	Jan	Dec	Road Concreted (Dagatan)	FSS				200,000.00	200,000.00		
	Road Concreting (P. Kawayan)	Brgy.	Jan	Dec	Road Concreted (Pulong Kawayan)	FSS				200,000.00	200,000.00		
	Construction of waiting shed (Pap. Elem School)		Jan	Dec	Waiting Shed (Concreted)	FSS				200,000.00	200,000.00		
	Construction of covered court	Brgy.	Jan	Dec	Cover court Concreted	FSS				200,000.00	200,000.00		
	Rehab. Of open canal (sitio laloma)	Brgy.	Jan	Dec	Open Canal rehabilitated (Laloma)	FSS				200,000.00	200,000.00		
	Construction of Concrete bridge (Sitio Quezon)		Jan	Dec	Concrete bridge (Quezon)	FSS				200,000.00	200,000.00		
	Construction of Compose Pit	Brgy.	Jan	Dec	Compose Pit Constructed	FSS				200,000.00	200,000.00		
	Counterpart for Construction of guard house	Brgy.	Jan	Dec	Guard House constructed	FSS				200,000.00	200,000.00		
	Construction of feeding station	Brgy.	Jan	Dec	Feeding station constructed	FSS				200,000.00	200,000.00		
	Purchase of CCTV Camera	Brgy.	Jan	Dec	CCTV Camera purchased	FSS				200,000.00	200,000.00		
	Construction of open canal 100 liner m. (sitio Mataas na Bayan)			Dec	Open Canal 100 liner constructed	FSS				200,000.00	200,000.00		
	Construction of Talipapa (Mataas na Bayan)	Brgy.	Jan	Dec	Talipapa Constructed	FSS				200,000.00	200,000.00		



Environmental Management Services Recovery									
	Purchase of Solar Lights 16 Units				16 units Solar Lights purchased	20% Municipal Fund		200,000.00	200,000.00
	1) Construction of Open Canal	Brgy.	Jan	DEc		GF			
	* Sitio Laloma (100 linear meter)	Brgy.	Jan	DEc	Open Canal constructed (Laloma)	GF		130,000.00	130,000.00
	Desilting/de-clogging of canals(7Sitios)	Brgy.	Jan	Dec	Declogged/disilted of canals	GF		20,000.00	20,000.00
	Sub-Total						15,300.00	648,700.00	664,000.00
	Sub-Total							26,500,000.00	
YOUTH DEVELOPMENT PROGRAM & Projects									
(10% SK Fund)									
1. Capability Building									
Jership Training /Youth Camp Program									
	a) Training Expenses	Sk/Brg	March	Dec	Training expenses paid	GF	5,000.00	5,000.00	
Employability Skills Training									
	a) TESDA Training	SK/Brg	Jan	Dec	TESDA Training paid	GF	5,000.00	5,000.00	
Value Formation Citizenship/Nation									
Building Seminar									
	a) Seminar Expenses	SK/Brg	Jan	Dec	Seminar expenses paid	GF	5,000.00	5,000.00	
2. Health Services & Adolescent									
Reproductive Health Program									
	a) Purchase of medicines				Medicines purchased	GF	15,000.00	15,000.00	
Out of School Youth Program									
ocio Cultural And Sports development									
	a) Sports Fest	SK/Brg	Jan	Dec	Sport fest conducted	GF	10,000.00	10,000.00	
	b) Purchased of sports equipment(basketball ball, volleyball b			June	Sport equipment purchased	GF	10,000.00	10,000.00	
	c) LNK	SK/Brg	Jan	Dec		GF	5,000.00	5,000.00	
	d)Capability building for BADAC	SK/Brg	Sept		Training expense paid (Proliferation of illegal dru	GF	10,000.00	10,000.00	
5. Disaster	Preparedness & Climate Change					GF			
Adaptation									
	a) Seminar on Disaster preparedness	SK/Brg	Jan	Dec	Seminar and disaster paid	GF	5,000.00	5,000.00	
6) Other similar Youth-related Development									
	a) Construction of Barangay Marker(Quezon)		May	June	Barangay marker constructed	GF		132,641.00	132,641.00

Program & Projects					GF						
a) Establishment of manpower Development Center (Jan	Dec	Manpower established	GF				45,000.00	45,000.00		
b) Purchase of Split Type Airconditioning Unit (SK/BR	Jan	Dec	Airconditioning unit purchased	GF		85,000.00		85,000.00			
c) Participation to centennial Celebration	SK/BR	March	April	Centennial celebration	GF	50,000.00		50,000.00			
2% Of 10%SK Fund					GF						
a) Annual Dues	SK/BR	Jan	Dec	Annual due paid	GF	7,809.00		7,809.00			
SUB-TOTAL						202,809.00	187,641.00	390,450.00			
GENDER AND ADVOCACY (5% GAD)											
1. Capability Building (Brgy Officials & Employees)	Brgy	Jan	Dec	Capability conducted	GF	35,000.00		35,000.00			
Trainings of Womens Council	Brgy	Jan	Dec	No. of womens trained	GF	15,000.00		15,000.00			
1. Improvement & maintained of Senior Citizen's office	Brgy.	Jan	Dec	Senior Citizen's office improved	GF		40,000.00	40,000.00			
2. Improvement of Health Center	Brgy	Jan	Dec	Health Center improved	GF		30,000.00	30,000.00			
2. Purchase of Tables & Chairs, Electric fan & Cabinet	Brgy.	Jan	Dec		GF						
(Senior Citizen, Training Center, Multi-purpose Hall				Table, chairs purchased	GF	25,000.00		25,000.00			
4) Purchase of medicines	Brgy	July	Dec	Medicines purchased	GF	20,000.00		20,000.00			
5. Purchase of Medical equipment (BP Apparatus)	Brgy	July	August	Medical Equipment paid	GF	10,000.00		10,000.00			
5) Supplemental Feeding	Brgy	Oct.	Dec	No. of children benefited	GF	20,225.00		20,225.00			
Purchase of sound system (health center & Senior)	Brgy	Oct.	Nov	Sound system purchased	FFS	100,000.00		100,000.00			
Purchase of medical equipment	Brgy	Oct.	Nov	medical equipment purchased	FFS	100,000.00		100,000.00			
Seminars & Training (Brgy. Associations)	Brgy.	Jan	Dec	Training / seminar attended	FFS	250,000.00		250,000.00			
Seminars of Barangay Employees (tanod/fire volunteer/lupon	Brgy.	Jan	Dec	Seminar attended	FFS	25,000.00		25,000.00			
Construction of Multi-purpose building (Senior Citizens)	Brgy.	March	April	Senior Citizen's building constructed	FFS		1,200,000.00	1,200,000.00			
Improvement of Training Center	Brgy	Oct.	Dec	Training center improved	FFS						
SUB-TOTAL					FFS	475,000.00	1,200,000.00	1,675,000.00			
SUB-TOTAL						125,225.00	70,000.00	195,225.00			
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND											
70% Pre- disaster											
1. Purchase and Installation of CCTV Cameras	Brgy.	June	June	CCTV Camera Purchase & installed	GF		100,000.00	100,000.00			
2. Seminar of BDRRMC Members	Brgy.	Jan	Dec	BDRRMC members attended	GF	10,000.00		10,000.00			
3. Purchased of Relief goods & Fuel				Relief good & fuel purchased	GF	26,657.50		26,657.50			
SUB-TOTAL						36,657.50	100,000.00	136,657.50			

Purchase of Handcap				Hand cap purchased	FFS		10,000.00		10000			
Purchase of Alloy Hook	Brgy.	Jan	Dec	Alloy hook purchased	FFS		10,000.00		10000			
Purchased of Safety Helmet (white 20 pcs)	Brgy.	Jan	Dec	Safety helmet purchased	FFS		10,000.00		10000			
Purchase of Flashlights	Brgy.	Jan	Dec	Flashlights purchased	FFS		10,000.00		10000			
Purchase of Hand gun equipment				Hand gun purchased	FFS		10,000.00		10000			
Construction of BDRMC Cabinet	Brgy.	Jan	Dec	BDRMC Cabinets constructed	FFS			10000	10000			
Rebilitation of Multi-Purpose Hall				Multi-Purpose Hall Rehabilitated	FFS			225,000.00	225,000.00			
	SUB-TOTAL						50,000.00	10,000.00	60,000.00			
30% Post Disaster												
1. Purchase of Relief Goods	Brgy.	Jan	Dec	Relief goods purchased	GF		58,567.50		58,567.50			
	Total								195,225.30			
Total Expenditures					GF	1,885,180.00	1,227,236.79	792,083.21	3,904,500.00			
					FFS	910,000.00	600,000.00	28,000,000.00	29,510,000.00			

Prepared by:


ANGELINA L. DE GUZMAN
Barangay Secretary

Noted by:


HON. TEODORO S. RABI
Comm. Appropriation

Approved by:


HON. ANJUNE A. ZAMORA
Barangay Captain