

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021

Total Budget of LGU : **₱ 7,079,655.00**

Total GAD Budget : **₱ 390,000.00**

Region : **IV-B MIMAROPA**
 Province : **ORIENTAL MINDORO**
 City/Municipality : **PINAMALAYAN**
 Barangay : **PAPANDAYAN**

Gender Issue or GAD Mandate -1	GAD Program/Project/Activity -2	Performance Target and Indicator -3	GAD BUDGET		Responsible Person -5
CLIENT – FOCUSED					
GAD MANDATE					
Functionality of VAW Desk	Establishment of VAW Desk Office	VAWC Desk Office established thru: 1. expansion of VAW Desk Office 2. Provision of Supplies 3. Installation of Air-condition (January-December)	₱ 70,000.00		Sangguniang Barangay
Gender Issue: Low access of solo parent male/female to livelihood and medical program	PROVISION OF LIVELIHOOD PROGRAM WITH CAPITAL ASSISTANCE	18 Solo Female Parent and 6 Male attended on livelihood training (January-December)	80,000.00		DILG/SB/ DWSD
2019: Solo parent 24 Male 6 Female 18					
MCW IRR Sec 20 (A) Women's right to health. Comprehensive Health Services. Access to the	Provision of maternal and child health services	1. 20 pregnant provided with medicine & medical assistance	60,000.00		DILG/SB/ DWSD

following programs and services shall be ensured.

Sub-total A

₱390,000.00

ORGANIZATION-FOCUSED

GAD-MANDATE

MAGNA CARTA FOR WOMEN – Functionality of VAW Desk (Mandate)

Conduct of Training and seminar for VAWC officer

1 VAWC Desk Officer and other Sangguniang Barangay members attended RA 9262 / 9710 orientation. (January- March)

50,000.00

DILG/SB/ DWSD

Gender Issue:

Low awareness of barangay officials and employee in Gender and Development

Conduct of Training and seminar for BHW Lupong Tagapamayapa, BNS, Barangay Tanods and Child Development Workers on Gender and Development

BHWs(28 Female), (2 Female, 8 Male) LP, (19 Male, 1 Female Tanods, BNS, 2 CDW Attended/ Conducted. Gender Sensitivity Training/ Gcd Related Training

50,000.00

DILG/SB/ DWSD

Sub-total B

₱100,000.00

ATTRIBUTED PROGRAMS

Title of LGU Program or Project

HGDG Design/Funding Facility/Generic Checklist Score

Total Annual Program/Project Budget

GAD Attributed Program/Project Budget

Responsible Person

-6

-7

-8

-9

-10

Sub-total C

GRAND TOTAL (A+B+C)

₱490,000.00

Prepared by:


MS. SHELLA MAY L. LAMBOLOTO
Secretary

Approved by:


KGG. RAUL M. MICIANO
Punong Barangay

Date:

DAY/MM/YEAR

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS

FY 2019

Total Annual Budget 6,221,864.00
Total GAD Budget 311,093.00

Region:	IV B MIMAROPA					
Province:	Oriental Mindoro					
Municipality:	Pinamlayan					
Barangay:	PAPANDAYAN					
Gender Issue or GAD Mandate	Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
Prevalence of Malnutrition	Supplemental Feeding	60 malnourished children (26 Boys and 34 Girls) enrolled in supplemental feeding program	60 Malnourish Children Supplemented	₱40,000.00	₱40,000.00	Accomplished
Sub-Total A				₱40,000.00		
ORGANIZATION FOCUSED						
Limited Knowledge on GAD, LAWS Women and Children and Kp Laws and Information dissemination about Person's with Disability.	Orientation of RA 9262 (VAWC ACT)	18 women & 27 men attended Orientation on RA 9262 VAWC ACT)	18 women & 27 men attended Orientation on RA 9262 VAWC ACT)	₱30,000.00	₱30,000.00	Accomplished
	training aexpenses	20 participants on BCPG attended on BCPG Orientation	3 Members of BCPG attended	₱20,000.00	720.00	19,280.00
	training aexpenses	20 tanods, and 12 Fire Brigade Volunteers	20 tanods, and 12 Fire Brigade Volunteers attended	₱30,000.00	₱30,000.00	Accomplished
	training aexpenses	BHW, CDW 20 WMWNS COUNCIL MEMBERS	2 CDW Attended on Training	₱15,000.00	1,200.00	13,800.00

	PURCHASE OF IT equipment	1 Computer Set with Printer Purchased	1 Computer Set with Printer Purchased	₱30,000.00	₱30,000.00	Accomplished
	Purchased of medical equipment	BP apparatus, weighing scale and other tools and equipment needed in health center purchased	100% Medical Equipment Purchased	₱40,000.00	₱40,000.00	Accomplished
	Improvement of senior Citizen's office	Ceiling and walling of senior citizen's Office Improved	Ceiling and walling of senior citizen's Office Improved 100% all	₱60,000.00	₱60,000.00	Accomplished
	Drugs and medicines expenses	All necessary over the counter drugs and medicines for SC, PWD's and children purchased	Necessary over the Counter drugs And Medicines Purchased	₱35,000.00	₱35,000.00	Accomplished
	Other supplies and materials expenses	Other supplies and materials expenses paid	Other supplies and materials expenses paid	₱11,093.00	₱11,093.00	Accomplished
Sub Total B				271,093.00	278,013.00	33,080.00
ATTRIBUTED PROGRAMS						
Sub Total C						
GRAND TOTAL (A+B+C)					311,093.00	
Prepared by	Approved by	Date				
SHELLA MAYA LAMBOLOTO Secretary	RAUL MICIANO Punong Barangay	11/25/2019				
		DD/MM/YYYY				