



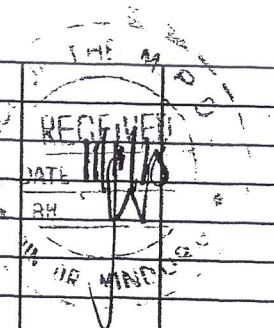
2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector



BARANGAY PAPANDAYAN, Mincipality of Pinamalayan

REFERENCE	PROGRAM/PROJECT/ACTIVITY	SCHEDULE OF IMPLEMENTATION			EXPECTED OUTPUTS	UNDIN SOURCE	Amount (In thousand pesos)				Amount of climate Change PPA's (In thousand pes		Typology Code
		OFFIC Depart	START Date	COMPLETION Date			Personal Services	MOOE	CAPITAL OUTLAY (CO)	TOTAL	Climate Change PPA's Adaptation	Climate Change Mitigation	
GENERAL PUBLIC SERVICES													
SECTOR													
	BARANGAY GOVERNANCE												
	PROGRAM/SERVICES												
1000-1-1	Hon. Of Punong Barangay (10,543.00x12)	Brgy.	Jan	Dec	No.of Hon. For PB paid	GF	126,516.00				126,516.00		
1000-1-2	Hon.of Barangay Kagawad (531,300.00x12)	Brgy.	Jan	Dec	No.of Hon. For Barangay kagawad paid	GF	531,300.00				531,300.00		
1000-1-3	Hon. Of SK Chairman (6,325.00x12)	Brgy.	Jan	Dec	No.of Hon. For SK Chairman paid	GF	75,900.00				75,900.00		
1000-1-4	Hon. Of Brgy. Secretary (6,325.00x12)	Brgy.	Jan	Dec	No.of Hon. For Brgy. Secretary paid	Gf	75,900.00				75,900.00		
1000-1-5	Hon. Of Brgy. Treasurer (6,325.00x12)	Brgy.	Jan	Dec	No.of Hon. For Brgy. Treasurer paid	GF	75,900.00				75,900.00		
1000-1-6	Hon. Of Brgy. Administrator (3,629.00x12)	Brgy.	Jan	Dec	No. of Brgy. Administrator paid	GF	43,548.00				43,548.00		
1000-1-7	Cash gift (5,000 x 11)	Brgy.	Jan	Dec	No of Brgy. Officials	GF	55,000.00				55,000.00		
1000-1-8	Philhealth Premium	Brgy.	Jan	Dec	No. of Brgy. Official provided w/philhealth	Gf	14,400.00				14,400.00		
1000-1-9	Hon. Of Brgy.Clerk I (2,625.00x12)	Brgy.	Jan	Dec	Barangay Clerk I paid	GF	31,500.00				31,500.00		
1000-1-10	Hon of Brgy. Clerk 2 (2,905.00x12)	Brgy.	Jan	Dec	Barangay Clerk I 2 paid	GF	34,860.00				34,860.00		
	Year-End Bonus/ 13th month pay	Brgy.	Jan	Dec	No.of Brgy. Official provided w/Year-End	Gf	200,000.00				200,000.00		
	Extra Bonus/Amelioration	Brgy.	Jan	Dec	No.of Brgy. Official provided w/Extra Bonus	GF	200,000.00				200,000.00		
	Hon. 5% Increase	Brgy.	Jan	Dec	No. of Brgy. Employees Hon. Increased	GF	200,000.00				200,000.00		
	SUB-TOTAL					GF	200,000.00				200,000.00		
	SUB-TOTAL						1,064,824.00				1,064,824.00		
	SUB-TOTAL						800,000.00				800,000.00		

MOOE	Maintenance & Other Operating Expenses												
1000-1-11	Travelling Expenses	Baran	Jan	Dec	Official Travel Made	GF		50,000.00		50,000.00			
1000-1-12	Training & Seminars Expenses (LAKBAY-ARAL)	Baran	Jan	Dec	No. Of Barangay Official Trained	GF		32,652.58		32,652.58			
1000-1-13	Office Suppllies Expenses	Baran	Jan	Dec	No. of Office Supplies Procured	GF		19,951.00		19,951.00			
1000-1-14	Gasoline, Oil & Lubricants	Baran	Jan	Dec	Gasoline, Oil & Lubricants acquired	GF		25,000.00		25,000.00			
1000-1-15	Electricity expenses	Baran	Feb	Dec	No. of Months for Electricity paid	GF		190,000.00		190,000.00			
1000-1-16	Telephone Expenses	Brgy.	Jan	Dec	Telephone expenses paid	GF		5,106.00		5,106.00			
1000-1-17	Internet Expenses	Bgry	Jan	Dec	Internet expenses paid	GF		17,940.00		17,940.00			
1000-1-18	Annual dues/membership & contribution to Org.			Dec	Yearly annual dues paid	GF		5,000.00		5,000.00			
1000-1-19	Repair & Maint. Office Building	Baran	Feb	Dec	Office Building repaired and maintained	GF		18,993.00		18,993.00			
1000-1-19	Repair & Mint. Other Machineries equipment	Baran	Feb	Dec	Mchineries repaired & maintained	GF		5,000.00		5,000.00			
1000-1-20	Repair & maint. Of Office equipment	Bgry	Feb	Dec	Office Building repaired and maintained			20,000.00		20,000.00			
1000-1-21	Repair & Maint. Of Communication equipment			Dec	Cummunication Equipment repaired/maintained			5,000.00		5,000.00			
1000-1-22	Repair & maintenance of Brgy. Vehicle	Baran	Feb	Dec	Brgy. Vehicle reapiored/maintained	GF		35,000.00		35,000.00			
1000-1-23	Repair & maint. IT Equipt./Software	Baran	Feb	Dec	IT Equipment/Software reapiored maintained	GF		20,000.00		20,000.00			
1000-1-24	Maintenance of Streetlights	Brgy.	Feb	Dec	Streetlights maintained	GF		30,000.00		30,000.00			
1000-1-25	2% Discretionary Expenses	Baran	Jan	DEc	Amount provided 2% of next preceeding RPT Collectio			9,435.21		9,435.21			
1000-1-26	Fidely Bond Premiums	Baran	Feb	Dec	Fidelity premiums paid	GF		4,900.00		4,900.00			
1000-1-27	Other MOOE												
1000-1-28	(Medical Benefits)	Baran	Feb	Dec	Medical Benefits paid	GF		7,000.00		7,000.00			
1000-1-29	(Notary Expenses)	Baran	Jan	Dec	Notary expenses paid	GF		3,000.00		3,000.00			
1000-1-20	(Brgy. Founding Anniversary)	Baran	March	May	Brgy. Founding Aniv. Expenses paid			30,000.00		30,000.00			
1000-1-30	(Participation to Centennial Celebration)	Baran	March	April	Centennial Celebration expenses paid			10,000.00		10,000.00			
PROPERTY PLANT AND EQUIPMENT													
1000-1-31	Fabrication of Furniture & Fixture(table,chairs,cabinet		Mar	Dec	Furniture & Fixture Fabricated	GF							
1000-1-32	Maint. Of Fire Fighting Equipment & Accessorie	Baran	March	Dec	Fire Fighthing Equipt. & Accessories maintained			15,442.21		15,442.21			
	Rehabilitation of Streetlights	Baran	Jan	Dec						100,000.00		100,000.00	
	Additional Streetlights	Baran	Jan	Dec						100,000.00		100,000.00	
SUB TOTAL								553,977.79	15,442.21	569,420.00			
SUB TOTAL									200,000.00	200,000.00			



PEACE & ORDER PROGRAM/SERVICES										
1000-2-1	Hon. Of 17 Brgy. Tanod (1,055x17x12)	Barang	Jan	Dec	Brgy. Police Hon. Paid	GF	215,220.00		215,220.00	
1000-2-2	Hon. Of Chief Tanod (1,213.00x 12)	Barang	Jan	Dec	Chief Tanod paid	GF	14,556.00		14,556.00	
1000-2-3	Hon. Of Lupon Tagapamaya(902.00x11x12)	Barang	Jan	Dec	Brgy. Lupon Tagapamayapa	GF	119,064.00		119,064.00	
1000-2-4	Hon. Of BHRAO (902.00x12)	Barang	Jan	Dec	BHRAO paid	GF	10,824.00		10,824.00	
1000-2-5	Hon. Of Utility Worker(757.00x12)	Barang	Jan	Dec	Utility Worker paid	GF	9,084.00		9,084.00	
1000-2-6	Hon of Brgy. Driver(2,425.00x12)	Barang	Jan	Dec	Barangay driver paid	GF	29,100.00		29,100.00	
	Others supplies Expenses	Barang	Jan	Dec	Other supplies expenses paid	GF	5,000.00		5,000.00	
	SUB- TOTAL						402,848.00		402,848.00	
HEALTH and Nutrition Services										
1/	1	Hon. Of Brgy. Health Worker(1,055.00x30x12)	Barang	Jan	Dec	No. of Hon. Of Health worker paid	GF	379,800.00		379,800.00
		Other supplies Expenses	Barang	Jan	Dec	Other supplies expenses paid	FFS	5,000.00		5,000.00
		Purchase of Medicines	Barang	Jan	Dec	Medicines purchased	FFS	50,000.00		50,000.00
		Medical Benefits	Barang	Jan	Dec	Medical benefits paid	FFS	50,000.00		50,000.00
DAY CARE WORKER										
1000-3-2	Hon. Of Brgy. Day care Worker 1 (1,455.00x12)	Barang	Jan	Dec	No. of Hon. Of Day care worker 1 paid	GF	17,460.00		17,460.00	
3000-100-5	Hon. Of Brgy. Day care Worker 2 (2,104.00x12)	Barang	Jan	Dec	No. of Hon. Of Day care worker 2 paid	GF	25,248.00		25,248.00	
		Office supply expenses	Barang	Jan	Dec	Other supplies expenses paid	GF	5,000.00		5,000.00
		SUB-TOTAL					422,508.00		422,508.00	
		Sub-total					110,000.00		110,000.00	
SPECIAL PURPOSE APPROPRIATIONS										
DEVELOPMENT Program										
Social Services										
	1)	Improvement of Evacuation Center	Brgy.	Oct	Dec	Evacuation Center improved	GF		100,000.00	100,000.00
	2)	Intallation & Maintenance of Streetlights	Brgy.	Feb	Dec	Streetlights Installed & Maintained				
		* Streetlights								
	a)	Maintenance- (Barangay Sitios)	Brgy.	Jan	Dec	Barangay Sitio Maintained	GF		40,000.00	40,000.00
	b)	Installation (Sitio Quezon)	Brgy.	April	June	Quezon Intalled	GF		100,000.00	100,000.00
	c)	Installation (Sitio- Pulong Kawayan)	Brgy.	April	June	Pulong kawayan installed	GF		40,000.00	40,000.00
	3)	Purchase of calamity-related Rescue Equipt.	Brgy.	August	Dec	Rescue Equipment purchased	GF	15,300.00		15,300.00
	4)	Improvement of Multi-purpose Hall	Brgy.	Jan	Dec	Multi-purpose Hall improved	GF		38,700.00	38,700.00
		Purchase of calamity-related Rescue Equipment		June	Dec	Rescue Equipment purchased		25,000.00		25,000.00

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